

REVENUE EXPENDITURE

DEMAND No. 41

Parliamentary Affairs Department

A. General Services - (d) Administrative Services

Head of Account : 2052 - Secretariat--General Services

Voted Rs. 3,88,41,000

Charged Rs. Nil

Total Rs. 3,88,41,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	3,88,41,000	...	3,88,41,000
Deduct - Recoveries	-1,000	...	-1,000
Net Expenditure	3,88,40,000	...	3,88,40,000

REVENUE EXPENDITURE ABSTRACT ACCOUNT

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
090- Secretariat Administrative Expenditure	3,49,81,520	3,79,83,000	3,76,96,000	3,88,41,000
Total - 090	3,49,81,520	3,79,83,000	3,76,96,000	3,88,41,000
Grand Total - Gross	3,49,81,520	3,79,83,000	3,76,96,000	3,88,41,000
Voted	3,49,81,520	3,79,83,000	3,76,96,000	3,88,41,000
<i>Charged</i>	...	...	...	...
Administrative Expenditure	3,49,81,520	3,79,83,000	3,76,96,000	3,88,41,000
<i>Deduct Recoveries</i>	...	-1,000	-1,000	-1,000
Grand Total - Net	3,49,81,520	3,79,82,000	3,76,95,000	3,88,40,000
Voted	3,49,81,520	3,79,82,000	3,76,95,000	3,88,40,000
<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
DETAILED ACCOUNT NO. 2052-00-090 - SECRETARIAT				
090- Secretariat				
Administrative Expenditure				
017- Department of Parliamentary Affairs [PA]				
01- Salaries				
01-Pay	2,59,73,248	2,77,50,000	2,67,52,000	2,75,55,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	7,76,572	9,00,000	15,90,000	16,58,000
03-House Rent Allowance	26,70,127	29,50,000	27,50,000	28,33,000
04-Ad hoc Bonus	1,53,600	1,62,000	2,04,000	2,10,000
07-Other Allowances	2,09,729	77,000	2,94,000	3,03,000
12-Medical Allowance	53,436	70,000	1,00,000	1,00,000
Total - 2052-00-090-017-01	2,98,36,712	3,19,09,000	3,16,90,000	3,26,59,000
02- Wages				
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	10,000	10,000	10,000
12- Medical Reimbursements under WBHS 2008	2,65,821	4,95,000	5,00,000	5,10,000
13- Office Expenses				
01-Electricity	36,900	1,36,000	70,000	75,000
02-Telephone	96,761	98,000	1,30,000	1,33,000
03-Maintenance / P.O.L. for Office Vehicles	10,61,087	10,50,000	11,04,000	11,37,000
04-Other Office Expenses	7,18,796	9,88,000	10,00,000	10,20,000
Total - 2052-00-090-017-13	19,13,544	22,72,000	23,04,000	23,65,000
16- Publications				
27- Minor Works/ Maintenance	21,750	48,000	50,000	50,000
28- Payment of Professional and Special Services				
02-Other charges	6,200	85,000	85,000	85,000
50- Other Charges				
02-Other charges	7,86,500	8,50,000	8,10,000	8,26,000
50- Other Charges	...	10,000	10,000	10,000
Total - Administrative Expenditure	3,49,81,520	3,79,83,000	3,76,96,000	3,88,41,000
Total - 2052-00-090	3,49,81,520	3,79,83,000	3,76,96,000	3,88,41,000
Voted	3,49,81,520	3,79,83,000	3,76,96,000	3,88,41,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2052 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

090- Secretariat
Administrative Expenditure
017-Department of Parliamentary Affairs [PA]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.	Revised Estimate, 2023-2024 Rs.	Budget Estimate, 2024-2025 Rs.
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008
<i>Total - 090 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
<i>Total - 2052 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000