

REVENUE EXPENDITURE

DEMAND No. 41

Parliamentary Affairs Department

A. General Services - (d) Administrative Services

Head of Account : 2052 - Secretariat--General Services

Voted Rs. 3,79,83,000

Charged Rs. Nil

Total Rs. 3,79,83,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	3,79,83,000	...	3,79,83,000
Deduct - Recoveries	-1,000	...	-1,000
Net Expenditure	3,79,82,000	...	3,79,82,000

REVENUE EXPENDITURE**ABSTRACT ACCOUNT**

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
090- Secretariat				
Administrative Expenditure	3,61,69,185	3,86,02,000	3,67,23,000	3,79,83,000
Total - 090	3,61,69,185	3,86,02,000	3,67,23,000	3,79,83,000
Grand Total - Gross	3,61,69,185	3,86,02,000	3,67,23,000	3,79,83,000
Voted	3,61,69,185	3,86,02,000	3,67,23,000	3,79,83,000
Charged	...	...	...	...
Administrative Expenditure	3,61,69,185	3,86,02,000	3,67,23,000	3,79,83,000
Deduct Recoveries	...	-1,000	-1,000	-1,000
Grand Total - Net	3,61,69,185	3,86,01,000	3,67,22,000	3,79,82,000
Voted	3,61,69,185	3,86,01,000	3,67,22,000	3,79,82,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
DETAILED ACCOUNT NO. 2052-00-090 - SECRETARIAT				
090- Secretariat				
Administrative Expenditure				
017- Department of Parliamentary Affairs [PA]				
01- Salaries				
01-Pay	2,62,05,537	2,69,03,000	2,70,00,000	2,77,50,000
14-Grade Pay	...	...	16,000	...
02-Dearness Allowance	7,87,319	16,14,000	8,10,000	9,00,000
03-House Rent Allowance	27,04,637	25,56,000	27,50,000	29,50,000
04-Ad hoc Bonus	1,48,500	1,62,000	1,54,000	1,62,000
07-Other Allowances	73,330	82,000	76,000	77,000
12-Medical Allowance	61,065	62,000	63,000	70,000
Total - 2052-00-090-017-01	2,99,80,388	3,13,79,000	3,08,69,000	3,19,09,000

02- Wages	21,22,168	29,50,000	22,24,000	23,04,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	10,000	10,000	10,000
12- Medical Reimbursements under WBHS 2008	14,90,799	4,85,000	4,85,000	4,95,000
13- Office Expenses				
01-Electricity	1,03,020	1,33,000	1,33,000	1,36,000
02-Telephone	97,282	96,000	96,000	98,000
03-Maintenance / P.O.L. for Office Vehicles	9,09,371	11,28,000	10,00,000	10,50,000
04-Other Office Expenses	4,75,053	9,69,000	9,69,000	9,88,000
Total - 2052-00-090-017-13	15,84,726	23,26,000	21,98,000	22,72,000

16- Publications	...	47,000	47,000	48,000
27- Minor Works/ Maintenance	...	95,000	80,000	85,000
28- Payment of Professional and Special Services				
02-Other charges	9,91,104	13,00,000	8,00,000	8,50,000
50- Other Charges	...	10,000	10,000	10,000
Total - Administrative Expenditure	3,61,69,185	3,86,02,000	3,67,23,000	3,79,83,000

Total - 2052-00-090	3,61,69,185	3,86,02,000	3,67,23,000	3,79,83,000

Voted	3,61,69,185	3,86,02,000	3,67,23,000	3,79,83,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2052 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

090- Secretariat

Administrative Expenditure

017-Department of Parliamentary Affairs [PA]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008
<i>Total - 090 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
<i>Total - 2052 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
